

MEMORANDA OF AGREEMENT AMENDMENT LIST- APRIL, 2015

AGENCY/ VENDOR	EFFECTIVE DATES	AGREEMENT TYPE	AGREEMENT AMOUNT	AMENDMENT AMOUNT/ AMENDMENT DESCRIPTION	AGREEMENT DESCRIPTION
<u>ADMINISTRATIVE OFFICE OF THE COURTS</u>					
1. 1200001315					
Morehead State University 207 Howell McDowell Building Morehead, KY 40351	March 01, 2012 - December 30, 2015	Drug Court Evaluation	\$197,986.24	Decrease by (\$2,013.76); Federal Funds; Modify contract to allow for a fourth year no cost extension as granted by grantor and decrease contract amount.	Provide for an independent three year statewide evaluation of the Adult Drug Court program as required by grantor.
<u>AGRICULTURE, DEPARTMENT OF</u>					
2. 1500001216					
Multi	February 16, 2015 - March 31, 2017	KY Proud Program	\$750,000.00	No increase or decrease; Agency Funds; Modify contract to update vendor listing.	Provide funding for the Kentucky Proud Restaurant Rewards Program, designed to make grants to restaurants which use Kentucky products in their restaurant.
3. 1500001218					
Multi	February 16, 2015 - December 31, 2017	KY Proud Program	\$1,000,000.00	No increase or decrease; Agency Funds; Modify contract to update vendor listing.	Provide funding for the Kentucky Proud Point of Purchase Program, continuing a previously existing program to make grants to retailers and producers who buy, advertise, promote, or manufacture Kentucky proud products with a direct farm impact for Kentucky producers.
<u>DEPARTMENT FOR BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL DISABILITIES</u>					
4. 1400000851					
Four Rivers Behavioral Health 425 Broadway, Suite 201 Paducah, KY 42001	July 01, 2014 - June 30, 2015	Health Related	\$5,128,319.38	Increase by \$447,457.00; Federal/General/Agency Funds; Increase general funds to assist the community mental health center with excess cost related to retirement contributions. In accordance with the 2015/2016 enacted budget, payments must be issued by April 1, 2015.	Provide community based services for behavioral health, developmental and intellectual disabilities, and substance abuse, as well as community care and support.

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DEPARTMENT FOR BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL DISABILITIES					
5. 1400000851 Four Rivers Behavioral Health 425 Broadway, Suite 201 Paducah, KY 42001	July 01, 2014 - June 30, 2015	Health Related	\$4,680,862.38	Increase by \$2,738.38; Federal/General/Agency Funds; Increase Federal Mental Health Block Grant funding to provide additional support for data collection analysis, add requirements for the first episode psychosis program, and decrease federal suicide prevention efforts for adolescents (SPEAK) funding due to SPEAK grant ending July 31, 2014.	Provide community based services for behavioral health, developmental and intellectual disabilities, and substance abuse, as well as community care and support.
6. 1400000852 Pennyroyal Mental Health P. O. Box 614 Hopkinsville, KY 42241	July 01, 2014 - June 30, 2015	Health Related	\$5,690,852.00	Increase by \$330,948.00; Federal/General/Agency Funds; Increase general funds to assist the community mental health center with excess cost related to retirement contributions. In accordance with the 2015/2016 enacted budget, payments must be issued by April 1, 2015.	Provide community based services for mental health, developmental and intellectual disabilities, and substance abuse, as well as community care and support.
7. 1400000852 Pennyroyal Mental Health P.O. Box 614 Hopkinsville, KY 42241	July 01, 2014 - June 30, 2015	Health Related	\$5,359,904.00	Increase by \$127,850.00; Federal/General/Agency Funds; Provide additional funding to the Federal Mental Health Block Grant for additional support for data collection analysis, increase state general funds for direct intervention virtual early response treatment systems, and assist individuals with serious mental illness transitioning from personal care homes to living within the community.	Provide community based services for mental health, developmental and intellectual disabilities, and substance abuse, as well as community care and support.
8. 1400000853 Green River Regional Mental Health Mental Retardation Board P. O. Box 1637 Owensboro, KY 42302	July 01, 2014 - June 30, 2015	Health Related	\$5,033,791.00	Increase by \$2,850.00; Federal/General/Agency Funds; Provide additional funding to the Federal Mental Health Block Grant for additional support for data collection analysis and to add requirements for the first episode psychosis program.	Provide community based services for mental health, developmental and intellectual disabilities, and substance abuse, as well as community care and support.

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DEPARTMENT FOR BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL DISABILITIES					
9. 1400000853 Green River Regional Mental Health Mental Retardation Board P. O. Box 1637 Owensboro, KY 42302	July 01, 2014 - June 30, 2015	Health Related	\$5,158,031.00	Increase by \$124,240.00; Federal/General/Agency Funds; Increase general funds to assist the community mental health center with excess cost related to retirement contributions. In accordance with the 2015/2016 enacted budget, payments must be issued by April 1, 2015.	Provide community based services for mental health, developmental and intellectual disabilities, and substance abuse, as well as community care and support.
10. 1400000854 Lifeskills, Inc. P. O. Box 6499 Bowling Green, KY 42102	July 01, 2014 - June 30, 2015	Health Related	\$8,212,803.48	Increase by \$61,965.48; Fed/Gen/Agency/Tobacco Settlement Funds; Increase Federal Mental Health Block Grant funding to provide orientation for behavioral health providers on all selected levels of care assessments, technical assistance on quality person-centered recovery plans, and additional support for data collection analysis. Add Transition Age Youth Launching Realized Dreams Grant funding to assist with program activity: Kentucky Zero Suicide Initiative Grant funding to promote suicide prevention training and safer care services for youth and young adults who are at the higher risk of suicide. Decrease federal suicide prevention efforts for adolescents in Kentucky (SPEAK) and Kentucky's system to enhance early development (SEED) grant funding due to expiration of grants and add requirements for the first episode psychosis program.	Provide community based services for mental health, developmental and intellectual disabilities, and substance abuse, as well as community care and support.

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DEPARTMENT FOR BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL DISABILITIES					
11. 1400000855 Communicare, Inc. 107 Cranes Roost Court Elizabethtown, KY 42701	July 01, 2014 - June 30, 2015	Health Related	\$8,386,880.00	Increase by \$1,004,666.00; Fed/Gen/Agen/Tobacco Settlement Funds; Increase general funds to assist the community mental health center with excess cost related to retirement contributions.	Provide community based services for mental health, developmental and intellectual disabilities, and substance abuse, as well as community care and support.
12. 1400000855 Communicare, Inc. 107 Cranes Roost Court Elizabethtown, KY 42701	July 01, 2014 - June 30, 2015	Health Related	\$7,382,214.00	Increase by \$2,850.00; Fed/Gen/Agency/Tobacco Funds; Increase Federal Mental Health Block Grant funding for additional support for data collection analysis; add requirements for the first episode psychosis program.	Provide community based services for mental health, developmental and intellectual disabilities, and substance abuse, as well as community care and support.
13. 1400000856 Seven Counties Services 101 West Muhammad Ali Boulevard Louisville, KY 40202-1430	July 01, 2014 - June 30, 2015	Health Related	\$17,125,064.00	Increase by \$452,412.00; Federal/General/Agency/Tobacco Settlement Funds; Increase Federal Mental Health Block Grant funding to provide additional support for data collection analysis and Kentucky adolescent treatment enhancement and dissemination grant funding for required clinician certifications. Add Transition Age Youth Launching Realized Dreams Grant funding to implement program activities, increase state general funds for direct intervention virtual early response treatment systems to assist individuals with serious mental illness transitioning from personal care homes to living within the community, and add requirements for the first episode psychosis program.	Provide community based services for mental health, developmental and intellectual disabilities, and substance abuse, as well as community care and support.

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DEPARTMENT FOR BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL DISABILITIES					
14. 1400000857 Northern Kentucky Regional Mental Health Mental Retardation Board P. O. Box 2680 Covington, KY 41011-2680	July 01, 2014 - June 30, 2015	Health Related	\$8,659,970.00	Increase by \$2,850.00; Fed/ Gen/Agency/Tobacco Funds; Increase Federal Mental Health Block Grant funds to provide additional support for data collection analysis, and add requirements for the first episode psychosis program.	Provide community based services for mental health, developmental and intellectual disabilities, and substance abuse, as well as community care and support.
15. 1400000858 Comprehend, Inc. 611 Forest Avenue Maysville, KY 41056	July 01, 2014 - June 30, 2015	Health Related	\$3,291,573.87	Increase by \$323,386.00; Federal/General/Agency Funds; Increase general funds to assist the community mental health center with excess cost related to retirement contributions.	Provide community based services for mental health, developmental and intellectual disabilities, and substance abuse, as well as community care and support.
16. 1400000858 Comprehend, Inc. 611 Forest Avenue Maysville, KY 41056	July 01, 2014 - June 30, 2015	Health Related	\$2,968,187.87	Increase by \$1,419.87; Federal/General/Agency Funds; Increase Federal Mental Health Block Grant funding to provide additional support for data collection analysis; add requirements for the first episode psychosis program; decrease federal suicide prevention efforts for adolescents in Kentucky (SPEAK), removing unspent funding due to SPEAK grant ending on July 31, 2014.	Provide community based services for mental health, developmental and intellectual disabilities, and substance abuse, as well as community care and support.
17. 1400000859 Pathways, Inc. P. O. Box 790 Ashland, KY 41105-0790	July 01, 2014 - June 30, 2015	Health Related	\$6,146,440.00	Increase by \$356,412.00; Fed/Gen/Agency/Tobacco Funds; Increase Federal Mental Health Block Grant funding to provide additional support collection analysis; add Transition Age Youth Launching Realized Dreams Grant funding for program activities in accordance with requirements of the grant; add requirements for the first episode psychosis program.	Provide community based services for mental health, developmental and intellectual disabilities, and substance abuse, as well as community care and support.

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<u>DEPARTMENT FOR BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL DISABILITIES</u>					
18. 1400000860 Mountain Comp Care Center 104 South Front Avenue Prestonsburg, KY 41653	July 01, 2014 - June 30, 2015	Health Related	\$4,998,587.00	Increase by \$602,708.00; Federal/General/Agency Funds; Increase general funds to assist the community mental health center with excess cost related to retirement contributions.	Provide community based services for mental health, developmental and intellectual disabilities, and substance abuse, as well as community care and support.
19. 1400000860 Mountain Comp Care Center 104 South Front Avenue Prestonsburg, KY 41653	July 01, 2014 - June 30, 2015	Health Related	\$4,395,879.00	Increase by \$2,850.00; Federal/General/Agency Funds; Provide additional funding to the Federal Mental Health Block Grant for additional support for data collection analysis and to add requirements for the first episode psychosis program.	Provide community based services for mental health, developmental and intellectual disabilities, and substance abuse, as well as community care and support.
20. 1400000861 Kentucky River Community Care 178 Community Way Jackson, KY 41339	July 01, 2014 - June 30, 2015	Health Related	\$4,106,390.36	Increase by \$2,815.36; Fed/Gen/Agen/Tobacco Funds; Provide for an increase Federal Mental Health Block Grant; additional support for data collection analysis; add requirements for the first episode psychosis program; and decrease federal suicide prevention efforts for adolescents in Kentucky (SPEAK), to remove unspent funding due to SPEAK grant ending on July 31, 2014.	Provide community based services for mental health, developmental and intellectual disabilities, and substance abuse, as well as community care and support.
21. 1400000862 Cumberland River Behavioral Health, Inc. P.O. Box 568 Corbin, KY 40702	July 01, 2014 - June 30, 2015	Health Related	\$6,395,818.00	Increase by \$2,850.00; Fed/Gen/Agency/Tobacco Settlement Funds; Provide additional funding to the Federal Mental Health Block Grant for additional support for data collection analysis and to add requirements for the first episode psychosis program	Provide community based services for mental health, developmental and intellectual disabilities, and substance abuse, as well as community care and support.

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DEPARTMENT FOR BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL DISABILITIES					
22. 1400000862 Cumberland River Behavioral Health, Inc. P. O. Box 568 Corbin, KY 40702	July 01, 2014 - June 30, 2015	Health Related	\$7,787,259.00	Increase by \$1,391,441.00; Fed/Gen/Agen/Tobacco Settlement Funds; Increase general funds to assist the community mental health center with excess cost related to retirement contributions.	Provide community based services for mental health, developmental and intellectual disabilities, and substance abuse, as well as community care and support.
23. 1400000863 Lake Cumberland Mental Health Mental Retardation Board 130 Southern School Road Somerset, KY 42501	July 01, 2014 - June 30, 2015	Community Based Services	\$5,544,565.00	Increase by \$110,350.00; Fed/Gen/Agency/Tobacco Settlement Funds; Provide additional funding to the Federal Mental Health Block Grant for additional support for data collection analysis, add new federal Kentucky zero suicide initiative grant funding for suicide prevention training and an enhancement site to disseminate information to at risk adults, youth, and young adults, decrease federal suicide prevention efforts for adolescents in Kentucky, to remove unspent funding due to grant ending on July 31, 2014 and add requirements for the first episode psychosis program.	Provide community based services for behavior health, developmental and intellectual disabilities, and substance abuse, as well as community care and support.

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<u>DEPARTMENT FOR BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL DISABILITIES</u>					
24. 1400000882 Kentucky Housing Corporation 1231 Louisville Road Frankfort, KY 40601	July 01, 2014 - June 30, 2016	Affordable Housing	\$1,852,000.00	Increase by \$1,000,000.00; Federal/General Funds; Add General Funds to support the implementation of the interim settlement agreement between the Cabinet for Health and Family Services and Kentucky Protection & Advocacy. Funding will support the provision of additional rental assistance, one-time security, utility deposits and one-time furnishings for up to 200 individuals with serious mental illness transitioning from licensed personal care homes to integrated permanent community based housing.	Develop affordable housing options for individuals with behavioral health, developmental and intellectual disabilities, or substance abuse diagnoses.
25. 1400001034 Kentucky Self-Advocates for Freedom, Inc. P. O. Box 23555 Lexington, KY 40523-3555	July 01, 2014 - June 30, 2016	Human Services	\$732,161.00	Increase by \$192,161.00; Federal Funds; Provide for an increase in Federal Developmental Disabilities Basic Support and Advocacy Grant funds to continue the communities of sharing project in two selected eastern Kentucky communities, two selected south central Kentucky counties, and expand the project to one additional community, to be chosen by Kentucky Self-Advocates with the assistance of counsel.	Provide training in leadership, self-advocacy and self-determination as requested by the Commonwealth Council on Developmental Disabilities and advocate for individuals with disabilities in many different capacities to include continued advocacy efforts, growing membership and beginning new local chapters.

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<u>DEPARTMENT FOR COMMUNITY BASED SERVICES</u>					
26. 1400001462 Northeast Kentucky Community Action Agency 21039 West US Highway 60 Olive Hill, KY 41164	July 01, 2014 - June 30, 2015	Family and Social Services	\$421,832.00	Increase by \$7,167.00; Federal Funds; Add federal block grant funds from FY14 to FY15. Funds will be used to provide additional client services for low-income families in the areas of rent and mortgage assistance, housing allowances, and emergency services due to high unemployment rates.	Provide services of the Community Services Block Grant (CSBG) Program designed to help low-income, elderly, migrant or seasonal farm workers, or homeless individuals and families secure and maintain meaningful employment; attain an adequate education; make better use of available income; obtain and maintain adequate housing and a suitable living environment; obtain emergency services; access better nutrition; provide community linkages; remove obstacles and solve problems that block the achievement of self-sufficiency; improve health; and eliminate the causes of poverty.
27. 1400001494 Kentucky Housing Corporation 1231 Louisville Road Frankfort, KY 40601	July 01, 2015 - September 30, 2015	LIHEAP Program	\$9,778,323.00	Increase by \$2,614,800.00; Federal/Agency Funds; Provide for an increase in funds earmarked for the weatherization program, to increase energy efficiency and lower heating costs of low income eligible dwellings.	Administer the LIHEAP weatherization program. These funds will be used to support activities that are designed to help low-income families and individuals.
<u>DEPARTMENT FOR MEDICAID SERVICES</u>					
28. 1400001179 University of Kentucky Research Foundation 109 Kinkead Hall Lexington, KY 405060057	July 01, 2014 - June 30, 2016	Research and Evaluation	\$2,650,000.00	Decrease by (\$1,511,604.00); Federal Funds; Provide for a reduction in services due to a decrease in grant funding.	Provide for the Money Follows the Person (MFP) rebalancing demonstration grant to identify, contact, and assist clients in nursing facilities or intermediate care facilities for individuals with mental retardation ICF/MR facilities to relocate back to a community setting; assist the Cabinet for Health & Family Services (CHFS) with the design, implementation, and evaluation of the program and provide CHFS with professional staffing, system development, and program evaluation services.

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<u>DEPARTMENT FOR PUBLIC HEALTH</u>					
29. 1400001643 Cancer Survivors Against Radon, Inc. 4989 Hendersonville Road Fletcher, NC 28732	July 01, 2014 - June 30, 2015	Health Related	\$50,000.00	No increase or decrease; Federal Funds; Provide for an extension of time to June 30, 2015 to allow the vendor to complete the scope of work required.	Develop, organize, schedule and administer ten radon courses; develop and provide continuing education training courses.
<u>EDUCATION, DEPARTMENT OF</u>					
30. 1400002484 Knott County Board of Education P.O. Box 869 Hindman, KY 41822	July 01, 2014 - March 17, 2015	Regional Network Content Instructional Specialist	\$0.00	Decrease by (\$77,707.00); Close out of contract due to the resignation of Ms. Slone effective July 1, 2014 as services were not rendered.	Provide for the services of Katrina Slone as Regional Network Content Instructional Specialist for the Office of Next Generation Learners to implement the rollout of revised standards and other work as a result of Senate Bill 1 (2009); provide planning, facilitation, consultation and technical assistance to leadership network facilitation teams and participants, schools and districts regarding highly effective teaching and learning around the Kentucky Core Academic Standards.
31. 1400002610 Bell County Board of Education P. O. Box 340 Pineville, KY 40977	July 01, 2014 - June 30, 2015	Educational Recovery Leader	\$98,437.00	Increase by \$42.00; General Funds; Adjust the amount of salary, fringes and indirect costs paid to the district, and change the general accounting template.	Provide for the services of Susan Greer as Educational Recovery Leader for the Office of Next Generation Schools & Districts responsible for mentoring of and guidance to the principal in a persistently low achieving school.
32. 1400002681 Trigg County Board of Education 202 Main Street Cadiz, KY 42211	July 01, 2014 - June 30, 2015	Educational Recovery Specialist	\$115,859.00	Increase by \$2,305.00; Federal Funds; Adjusting the amount of salary, fringes and indirect cost paid to the district. District salary changes and indirect cost rates for the districts were not established in time to generate personnel MOA contracts with a July 1, 2014 start date.	Provide for the services of Pebbles Lancaster as Educational Recovery Specialist for the Office of Next Generation Schools & Districts responsible for working with the staff in a persistently low achieving school.

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<u>EDUCATION, DEPARTMENT OF</u>					
33. 1400002696 Newport Independent Board of Education 30 West 8th Street Newport, KY 41071	July 01, 2014 - January 01, 2015	Educational Recovery Specialist	\$25,438.00	Decrease by (\$79,879.00); Federal Funds; Reduce the amount of the contract due to Ms. Franzens resignation, effective September 2, 2014. The contract days are being reduced from 235 days to 44 days.	Provide for the services of Laurie Franzen as Educational Recovery Specialist for the Office of Next Generation Schools & Districts responsible for working with the staff in a persistently low achieving school.
34. 1500000018 Bowling Green Independent Board of Education 1211 Center Street Bowling Green, KY 42101	July 15, 2014 - June 30, 2015	Career & Technical Education	\$227,461.00	Increase by \$93,572.00; General Funds; Provide additional funding due to the increase in student enrollment at the center.	Offer career and technical education programs based on occupational skill standards that support the objectives of the learning goals and academic expectations for all students.
35. 1500000025 Fayette County Board of Education P. O. Box 55490 Lexington, KY 40555	July 15, 2014 - June 30, 2015	Career & Technical Education	\$948,388.00	Increase by \$32,921.00; General Funds; Provide additional funding due to the increase in student enrollment at the center.	Offer career and technical education programs based on occupational skill standards which support the objectives of the learning goals and academic expectations for all students.
36. 1500000027 Lewis County Board of Education P.O. Box 159 Vanceburg, KY 41179	August 21, 2014 - June 30, 2015	Career & Technical Education	\$251,772.00	Increase by \$44,270.00; General Funds; Provide additional funding due to the increase in student enrollment at the center.	Offer career and technical education programs based on occupational skill standards which support the objectives of the learning goals and academic expectations for all students.
37. 1500000031 Grayson County Board of Education P.O. Box 4009 Leitchfield, KY 42754	July 23, 2014 - June 30, 2015	Career & Technical Education	\$195,528.00	Increase by \$12,173.00; General Funds; Provide additional funding due to the increase in student enrollment at the center.	Offer career and technical education programs based on occupational skill standards which support the objectives of the learning goals and academic expectations for all students.
38. 1500000032 Henderson County Board of Education 1805 2 Street Henderson, KY 42420	August 18, 2014 - June 30, 2015	Career & Technical Education	\$879,470.00	Increase by \$38,474.00; General Funds; Provide additional funding due to the increase in student enrollment at the center.	Offer career and technical education programs based on occupational skill standards which support the objectives of the learning goals and academic expectations for all students.

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EDUCATION, DEPARTMENT OF					
39. 1500000036 Johnson County Board of Education 253 North Mayo Trail Paintsville, KY 41240	August 22, 2014 - June 30, 2015	Career & Technical Education	\$555,151.00	Increase by \$53,364.00; General Funds; Provide additional funding due to the increase in student enrollment at the center.	Modification is to increase contract due to the increase in student enrollment at the center. Funds will be used to offer career and technical education programs based on occupational skill standards that support the objectives of the learning goals and academic expectations for all students.
40. 1500000039 Lawrence County Board of Education 50 Bulldog Lane Louisa, KY 41230	August 18, 2014 - June 30, 2015	Career & Technical Education	\$224,150.00	Increase by \$99,520.00; General Funds; Provide additional funding due to the increase in student enrollment at the center.	Offer career and technical education programs based on occupational skill standards which support the objectives of the learning goals and academic expectations for all students.
41. 1500000043 McCreary County Board of Education 120 Raider Way Stearns, KY 42647	August 01, 2014 - June 30, 2015	Career & Technical Education	\$258,814.00	Increase by \$18,568.00; General Funds; Provide for additional funds due to increase in student enrollment at the center.	Offer career and technical education programs based on occupational skill standards which support the objectives of the learning goals and academic expectations for all students.
42. 1500000047 Powell County Board of Education P. O. Box 430 Stanton, KY 40380	August 08, 2014 - June 30, 2015	Career & Technical Education	\$349,276.00	Increase by \$137,965.00; General Funds; Provide for an increase in funding for increased in student enrollment at the center.	Offer career and technical education programs based on occupational skill standards which support the objectives of the learning goals and academic expectations for all students.
43. 1500000599 Franklin County Board of Education 916 East Main Street Frankfort, KY 40601	October 01, 2014 - June 30, 2015	Educational Recovery Specialist	\$63,550.00	Increase by \$460.00; Federal Funds; Adjusting the amount of salary, fringes and indirect cost paid to the district. District salary changes and indirect cost rates for the districts were not established in time to generate personnel MOA contracts with a July 1, 2014 start date.	Provide funding for a coordinated school health consultant to assist with planning, developing, and administering the school health and physical education network.

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<u>EDUCATION, DEPARTMENT OF</u>					
44. 1500001126 Estill County Board of Education P. O. Box 930 Irvine, KY 40336	January 26, 2015 - June 30, 2015	FBLA Consultant	\$40,637.00	Decrease by (\$3,188.00); General Funds; Reduce funding to reflect a reduction of number of days from 129 to 112.	Provide for the services of Connie Witt as an FBLA Consultant in the office of career and technical education to be responsible for leading the 9,000 plus member Kentucky FBLA career and technical student organization. Provide for the coordination of multiple staff, volunteers and material resources to provide a co-curricular leadership and competitive event experience for students. These experiences and activities support the Kentucky business and marketing education curriculum and Kentucky college and career readiness accountability.
<u>JUSTICE CABINET</u>					
45. 1500000431 U of L Pediatric Forensic Medicine 234 East Gray Street, Suite 334 Louisville, KY 40202	September 01, 2014 - June 30, 2015	Medical	\$75,000.00	Increase by \$30,000.00; General 100% Increase funds due to increase in number of hours needed for evaluation.	Provide personnel to perform a comprehensive review of fatality and near fatality neglect and abuse case files that are being reviewed by the child fatality review panel.
<u>OFFICE OF THE GOVERNOR, DEPARTMENT FOR LOCAL GOVERNMENT</u>					
46. 1400000749 Todd County Fiscal Court P. O. Box 355 Elkton, KY 42221	November 27, 2013 - June 30, 2015	Waterway Project	\$19,500.00	Decrease by (\$20,500.00); Federal Funds; Reduce the amount of community development block grant funds.	Provide funds for a plan to assist the removal of log jams and other obstructions that hinder water flow with the Elk Creek channel to prevent flooding. This includes the Elk Fork Road area downstream to Allensville Road, a distance of about 4 miles.
47. 1400002363 Floyd County Fiscal Court 149 South Central Avenue, Suite 9 Prestonsburg, KY 44601	May 16, 2014 - June 30, 2016	Drug Court	\$100,000.00	No increase or decrease; Coal Severance Funds; Amend the scope of work to include: maintaining a branch office in the left Beaver/McDowell area. Costs include but are not be limited to office space rent.	Provide funds for the Floyd County Drug Court to include office supplies and maintenance, training materials, law enforcement officer salary and transportation expenses, staff training, travel expenses, graduation costs, participant rewards, incentives, housing and medical expenses.

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48. 1500000046 Knott County Fiscal Court P.O. Box 505 Hindman, KY 41822	September 19, 2014 - June 30, 2016	Bond Payments	\$800,000.00	Increase by \$184,789.00; Coal Severance Funds; Provide for FY15 funds and to allow for project completion.	Provide funding for bond payments for the Knott County Sportsplex.
49. 1500001024 Rockcastle County Fiscal Court P. O. Box 755 Mt. Vernon, KY 40456	January 02, 2015 - June 30, 2016	Consulting	\$12,500.00	No increase or decrease; Coal Severance Funds; Rockcastle County Fiscal Court is canceling project and funds will be returned to single county coal severance account.	Provide for a consultant salary and fees to write a professional business plan for the Music Hall of Fame.
<u>TRANSPORTATION CABINET</u>					
50. 1400001566 Kentucky Transportation Center 176 Oliver H. Raymond Building, UK Lexington, KY 40506-0281	July 01, 2014 - June 30, 2016	Investigative	\$60,000.00	No increase or decrease; Road Funds; Provide for increase to the hourly rates for investigators Ken Agent, from \$79.25 to \$81.39 per hour and Jerry Pigman, from \$85.50 to \$87.49 per hour. Add language regarding civil litigation in the extended description. The increased hourly rates does not change the amount of the contract due to this being an estimate of usage for a two year period.	Provide investigative assistance in actions pending before the Board of Claims including accident reconstruction for discovery; review case material, visit the accident site, meet with KYTC personnel who have knowledge of the case and conduct any additional analysis necessary to form a professional opinion.